

APPROPRIATIONS REQUEST FORM
OREGON HOUSE DELEGATION
FISCAL YEAR 2010

DEADLINE FOR SUBMISSION: FEBRUARY 20, 2009

PLEASE NOTE: As required by the House Appropriations Committee, all requests will be made public on the requesting Member's website.

1. Project Title: *Bus Maintenance Facility*
2. Organization Name and address: *Tillamook County Transportation District (TCTD) PO Box 188 Tillamook, OR 97141-0188*
3. Primary Contact name, phone number, mobile phone number, fax number and email:
4. Project Location Address (if different from Organization): *same as above*
5. Please describe the requesting organization's main activities, and whether it is a public, private, non-profit, or private for-profit entity: *Special District Transportation District providing public transportation in Tillamook County.*
6. Briefly describe the activity or project for which funding is requested (please keep to 500 words or less.) *Finish construction of a permanent bus maintenance facility. The facility will allow us to maintain our equipment, by conducting maintenance (i.e. oil changes, lubes, tire changes, batteries, etc.) to prolong vehicle life. The maintenance area will include maintenance bays, areas for part storage, bus washing, and clean-up space.*

The District has already purchased the property with local dollars, received 5309 funding for design, and has environmental clearance for the project from FTA. The local match is available. We have some funds from previous grants and an appropriation from your office last year. We just need a few more 5309 dollars to start the project.
7. Has this project received federal appropriations funding in past fiscal years? *Yes.*
7. a. If yes, please provide fiscal year, Department, Account, and funding amount of any previous funding. *FTA 5309 Grant: FY 04 \$194,174; FY 06 \$19,228; FY 07: \$20,064; FY 08 \$21,736 FY 09 \$22,572 Total: \$277,774.00 with local match it comes to \$347,217.50.*
8. Federal agency and account from which funds are requested (Please be specific – e.g., Department of Housing and Urban Development, Economic Development Initiatives account): *Federal Transit Administration (FTA) 5309 Grant OR-04-0012*
9. What is the purpose of the project? Why is it a valuable use of taxpayer funds? How will the project support efforts to improve the economy and create jobs in Oregon?

This project enhances our ability to repair and maintain our own vehicles thereby lowering the cost to the public as well as providing at least three more jobs in Tillamook County. On a national level, it shows the nation that even in rural Oregon we are working on enhancing affordable public transportation for everyone who lives in Tillamook County or comes to us as a visitor or tourist.

10. Have you requested funding for this project from other Members of Congress? Yes.
If so, who? *US Senators Jeff Merkley and Ron Wyden*

11. Funding Details:

a. Total project cost (all funding sources and all years): *\$1.3 MM*

b. Amount being requested for this project in Fiscal Year 2010: *\$762,226*

c. What other funding sources (local, regional, state) are contributing to this project or activity? (Please provide specific dollar amount or percentage.) *Tillamook County Transportation District is providing \$260,000 in match (20%) from its property tax levy.*

d. Do you expect to request federal funding in future years for this project? Yes, if we cannot get all of the needed funding this year.

e. Breakdown/budget of the amount you are requesting for this project in FY 2010. (e.g., salary \$40,000; computer \$3,000): *Building \$847,050; Soft Costs & furnishings \$318,000; Landscaping \$4,950; & 10% contingency \$130,000.*

f. Please list public or private organizations that have supported/endorsed this project: *Tillamook County, Tillamook Futures Council, City of Tillamook, City of Garibaldi, MTC Works, Northwest Senior and Disability Services, Marie Mills Center Inc, Garibaldi Lyons Club, Manzanita Kiwanis Club, DHS Tillamook, etc.*

g. Is this project scalable? (i.e., if partial funding is awarded, will the organization be able to use the funds in FY 2010?): *It's difficult to use the funds until we have the amount necessary to complete the project. Currently, we have \$277,774 in federal money.*